## JEFFERSON RISE CHARTER SCHOOL: FY23 Budget

	-	Projected Aug 2022			-	-	-	-	-	-	-	-	Projected Total
1510 Interest on Investments	\$8	\$8	\$8	\$8	\$8	\$8	\$8	\$8	\$8	\$8	\$8	\$8	\$100
1610 Income from Student/Staff Meals													\$0
1700 Revenue Excluding Enterprise Activities		\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500		\$0 \$5,000
1710 School Activity Admissions Fees		\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500		\$5,000 \$0
1750 Revenue from Enterprise Activities 1920 Fundraising and Donations						\$50,000						\$50,000	\$100,000
1940 Books and Supplies Sold						\$50,000						\$50,000	\$100,000
1999 Miscellaneous		\$2,500	\$625	\$625	\$625	\$625	\$2,500	\$625	\$625	\$625	\$625		\$10,000
3110 State Pub Sch Fund (State MFP)	\$772,350	. ,	-	\$772,350	\$772,350	\$772,350	\$772,350	\$772,350	\$772,350	\$772,350		\$772,350	\$9,268,201
4515 School Food Service	ψ <u>2</u> ,555	\$40,558	\$40,558	\$40,558	\$40,558	\$40,558	\$40,558	\$40,558	\$40,558	\$40,558	\$40,558	ψ., z,550	\$405,577
4531 IDEA - Part B		7 .0,000	+ 10,000	+,	+,	7 .0,000	+,	+,	+,	7,	+,	\$75,000	\$75,000
4541 Title I - to LEA						\$104,685						\$104,685	\$209,369
4545 Title II - Part A						\$11,799						\$11,799	\$23,598
4590 Cares Act & Other State-Administered Federal Grants						\$609,900						\$609,900	\$1,219,799
OTAL REVENUE	\$772.358	\$815.916	\$814.041	\$814 041	\$814 041	\$1 590 424	\$815 916	\$814,041	\$814 041	\$814.041	\$814 041	\$1.623.742	\$11,316,644
THE REVERSE	<del>\$772,550</del>	7013,510	7014,041	7014,041	701-7,0-11	71,330,424	<del>4013,310</del>	7014,041	7014,041	701-,0-1	701-70-11	71,023,742	<del></del>
WAGES													
1111110 Wages - Instructional Leadership	\$22,194	\$25,364	\$25,364	\$25,364	\$25,364	\$25,364	\$25,364	\$25,364	\$25,364	\$25,364	\$25,364	\$25,364	\$301,201
1111210 Wages - Director of Special Education	\$9,787			\$11,185	\$11,185	\$11,185	\$11,185	\$11,185	\$11,185	\$11,185	\$11,185	\$11,185	\$132,818
1111420 Wages - Athletic Director	\$2,416		\$2,761	\$2,761	\$2,761	\$2,761	\$2,761	\$2,761	\$2,761	\$2,761	\$2,761	\$2,761	\$32,788
1112145 Wages - Student Support Leadership	\$18,345	\$20,965	\$20,965	\$20,965	\$20,965	\$20,965	\$20,965	\$20,965	\$20,965	\$20,965	\$20,965	\$20,965	\$248,964
1112410 Wages - Principal	\$16,871		\$19,281	\$19,281	\$19,281	\$19,281	\$19,281	\$19,281	\$19,281	\$19,281	\$19,281	\$19,281	\$228,958
1112420 Wages - Assistant Principal	\$17,239			\$19,702	\$19,702	\$19,702	\$19,702	\$19,702	\$19,702	\$19,702	\$19,702	\$19,702	\$233,959
		4	644336	\$14,226	\$14,226	\$14,226	\$14,226	\$14,226	\$14,226	\$14,226	\$14,226	\$14,226	\$168,940
1112430 Wages - Chief Executive Officer	\$12,448	\$14,226	\$14,226	\$1 <del>4</del> ,220	314,220	717,220	714,220			714,220	314,22U	714,220	7100,540
1112430 Wages - Chief Executive Officer 1112490 Wages - Department Leadership	\$12,448 \$25,347		. ,	\$28,968	\$28,968	\$28,968	\$28,968	\$28,968	\$28,968	\$28,968	\$28,968	\$28,968	\$343,992
6	. ,	\$28,968	. ,	. ,	. ,	. ,	. ,	. ,	. ,				. ,
1112490 Wages - Department Leadership	\$25,347	\$28,968 \$6,224	\$28,968	\$28,968	\$28,968	\$28,968	\$28,968	\$28,968	\$28,968	\$28,968	\$28,968	\$28,968	\$343,992
1112490 Wages - Department Leadership 1112511 Wages - Director of Finance	\$25,347 \$5,446	\$28,968 \$6,224	\$28,968 \$6,224 \$4,352	\$28,968 \$6,224	\$28,968 \$6,224	\$28,968 \$6,224	\$28,968 \$6,224	\$28,968 \$6,224	\$28,968 \$6,224	\$28,968 \$6,224	\$28,968 \$6,224	\$28,968 \$6,224	\$343,992 \$73,911
1112490 Wages - Department Leadership 1112511 Wages - Director of Finance 1112610 Wages - Director of Facilities	\$25,347 \$5,446 \$3,808	\$28,968 \$6,224 \$4,352	\$28,968 \$6,224 \$4,352 \$2,808	\$28,968 \$6,224 \$4,352	\$28,968 \$6,224 \$4,352	\$28,968 \$6,224 \$4,352	\$28,968 \$6,224 \$4,352	\$28,968 \$6,224 \$4,352	\$28,968 \$6,224 \$4,352	\$28,968 \$6,224 \$4,352	\$28,968 \$6,224 \$4,352	\$28,968 \$6,224 \$4,352	\$343,992 \$73,911 \$51,682
1112490 Wages - Department Leadership 1112511 Wages - Director of Finance 1112610 Wages - Director of Facilities 1112820 Wages - Data Coordinator	\$25,347 \$5,446 \$3,808 \$2,457	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488	\$28,968 \$6,224 \$4,352 \$2,808	\$28,968 \$6,224 \$4,352 \$2,808	\$28,968 \$6,224 \$4,352 \$2,808	\$28,968 \$6,224 \$4,352 \$2,808	\$28,968 \$6,224 \$4,352 \$2,808	\$28,968 \$6,224 \$4,352 \$2,808	\$28,968 \$6,224 \$4,352 \$2,808	\$28,968 \$6,224 \$4,352 \$2,808	\$28,968 \$6,224 \$4,352 \$2,808	\$28,968 \$6,224 \$4,352 \$2,808	\$343,992 \$73,911 \$51,682 \$33,343
1112490 Wages - Department Leadership 1112511 Wages - Director of Finance 1112610 Wages - Director of Facilities 1112820 Wages - Data Coordinator 1112831 Wages - Director of HR	\$25,347 \$5,446 \$3,808 \$2,457 \$6,552	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488	\$343,992 \$73,911 \$51,682 \$33,343 \$88,916
1112490 Wages - Department Leadership 1112511 Wages - Director of Finance 1112610 Wages - Director of Facilities 1112820 Wages - Data Coordinator 1112831 Wages - Director of HR 1112841 Wages - Director of Technology 112110 Wages - Teachers - Grades 1-8 1121130 Wages - Teachers - Grades 9-12	\$25,347 \$5,446 \$3,808 \$2,457 \$6,552 \$5,200 \$61,872 \$75,426	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201	\$343,992 \$73,911 \$51,682 \$33,343 \$88,916 \$70,577 \$839,696 \$1,023,640
1112490 Wages - Department Leadership 1112511 Wages - Director of Finance 1112610 Wages - Director of Facilities 1112820 Wages - Data Coordinator 1112831 Wages - Director of HR 1112841 Wages - Director of Technology 1121110 Wages - Teachers - Grades 1-8 1121130 Wages - Teachers - Grades 9-12 1121211 Wages - Teachers - SPED	\$25,347 \$5,446 \$3,808 \$2,457 \$6,552 \$5,200 \$61,872 \$75,426 \$30,916	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332	\$343,992 \$73,911 \$51,682 \$33,343 \$88,916 \$70,577 \$839,696 \$1,023,640 \$419,570
1112490 Wages - Department Leadership 1112511 Wages - Director of Finance 1112610 Wages - Director of Facilities 1112820 Wages - Data Coordinator 1112831 Wages - Director of HR 1112841 Wages - Director of Technology 1121110 Wages - Teachers - Grades 1-8 112130 Wages - Teachers - Grades 9-12 1121211 Wages - Teachers - SPED 1121220 Wages - Teachers - Gifted/Talented	\$25,347 \$5,446 \$3,808 \$2,457 \$6,552 \$5,200 \$61,872 \$75,426 \$30,916	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0	\$343,992 \$73,911 \$51,682 \$33,343 \$88,916 \$70,577 \$839,696 \$1,023,640 \$419,570
1112490 Wages - Department Leadership 1112511 Wages - Director of Finance 1112610 Wages - Director of Facilities 1112820 Wages - Data Coordinator 1112831 Wages - Director of HR 1112841 Wages - Director of Technology 1121110 Wages - Teachers - Grades 1-8 1121130 Wages - Teachers - Grades 9-12 1121211 Wages - Teachers - SPED 1121220 Wages - Teachers - Gifted/Talented 1121390 Wages - Teachers - Career and Tech Programs	\$25,347 \$5,446 \$3,808 \$2,457 \$6,552 \$5,200 \$61,872 \$75,426 \$30,916 \$0 \$4,340	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961	\$343,992 \$73,911 \$51,682 \$33,343 \$88,916 \$70,577 \$839,696 \$1,023,640 \$419,570 \$0 \$58,907
1112490 Wages - Department Leadership 1112511 Wages - Director of Finance 1112610 Wages - Director of Facilities 1112820 Wages - Data Coordinator 1112831 Wages - Director of HR 1112841 Wages - Director of Technology 1121110 Wages - Teachers - Grades 1-8 1121130 Wages - Teachers - Grades 9-12 1121211 Wages - Teachers - SPED 1121220 Wages - Teachers - Gifted/Talented 1121390 Wages - Teachers - Career and Tech Programs 1121520 Wages - Teachers - ELL	\$25,347 \$5,446 \$3,808 \$2,457 \$6,552 \$5,200 \$61,872 \$75,426 \$30,916 \$0 \$4,340 \$1,720	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966	\$343,992 \$73,911 \$51,682 \$33,343 \$88,916 \$70,577 \$839,696 \$1,023,640 \$419,570 \$0 \$58,907 \$23,340
1112490 Wages - Department Leadership 1112511 Wages - Director of Finance 1112610 Wages - Director of Facilities 1112820 Wages - Data Coordinator 1112831 Wages - Director of HR 1112841 Wages - Director of Technology 1121110 Wages - Teachers - Grades 1-8 1121130 Wages - Teachers - Grades 9-12 1121211 Wages - Teachers - SPED 1121220 Wages - Teachers - Gifted/Talented 1121390 Wages - Teachers - Career and Tech Programs 1121520 Wages - Teachers - ELL 1132122 Wages - Counselor - Guidance Services	\$25,347 \$5,446 \$3,808 \$2,457 \$6,552 \$5,200 \$61,872 \$75,426 \$30,916 \$0 \$4,340 \$1,720 \$9,582	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$10,951	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$10,951	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$10,951	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$10,951	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$10,951	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$10,951	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951	\$343,992 \$73,911 \$51,682 \$33,343 \$88,916 \$70,577 \$839,696 \$1,023,640 \$419,570 \$0 \$58,907 \$23,340 \$130,039
1112490 Wages - Department Leadership 1112511 Wages - Director of Finance 1112610 Wages - Director of Facilities 1112820 Wages - Data Coordinator 1112831 Wages - Director of HR 1112841 Wages - Director of Technology 112110 Wages - Teachers - Grades 1-8 1121130 Wages - Teachers - Grades 9-12 1121211 Wages - Teachers - SPED 1121220 Wages - Teachers - Gifted/Talented 1121390 Wages - Teachers - Career and Tech Programs 1121520 Wages - Teachers - ELL 1132122 Wages - Counselor - Guidance Services 1142410 Wages - Clerical - Principal/School	\$25,347 \$5,446 \$3,808 \$2,457 \$6,552 \$5,200 \$61,872 \$75,426 \$30,916 \$0 \$4,340 \$1,720 \$9,582 \$7,125	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,320 \$4,961 \$1,966 \$10,951 \$8,143	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$10,951 \$8,143	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$00 \$4,961 \$1,966 \$10,951 \$8,143	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143	\$343,992 \$73,911 \$51,682 \$33,343 \$88,916 \$70,577 \$839,696 \$1,023,640 \$419,570 \$0 \$58,907 \$23,340 \$130,039 \$96,696
1112490 Wages - Department Leadership 1112511 Wages - Director of Finance 1112610 Wages - Director of Facilities 1112820 Wages - Data Coordinator 1112831 Wages - Director of HR 1112841 Wages - Director of Technology 1121110 Wages - Teachers - Grades 1-8 1121130 Wages - Teachers - Grades 9-12 1121211 Wages - Teachers - SPED 1121220 Wages - Teachers - Gifted/Talented 1121390 Wages - Teachers - Career and Tech Programs 1121520 Wages - Teachers - ELL 1132122 Wages - Counselor - Guidance Services 1142410 Wages - Clerical - Principal/School 1142420 Wages - Clerical - Assistant Principal	\$25,347 \$5,446 \$3,808 \$2,457 \$6,552 \$75,426 \$30,916 \$0 \$4,340 \$1,720 \$9,582 \$7,125	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$10,951 \$8,143 \$3,135	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$10,951 \$8,143 \$3,135	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,5943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143 \$3,135	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,5943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,965 \$10,951 \$8,143 \$3,135	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,965 \$10,961 \$8,143 \$3,135	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,5943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,965 \$10,951 \$8,143 \$3,135	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$10,951 \$8,143 \$3,135	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,5943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143 \$3,135	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,965 \$10,951 \$8,143 \$3,135	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$10,951 \$8,143 \$3,135	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143 \$3,135	\$343,992 \$73,911 \$51,682 \$33,343 \$88,916 \$70,577 \$839,696 \$1,023,640 \$419,570 \$0 \$58,907 \$23,340 \$130,039 \$96,696
1112490 Wages - Department Leadership 1112511 Wages - Director of Finance 1112610 Wages - Director of Facilities 1112820 Wages - Data Coordinator 1112831 Wages - Director of HR 1112841 Wages - Director of Technology 1121110 Wages - Teachers - Grades 1-8 1121130 Wages - Teachers - Grades 9-12 1121211 Wages - Teachers - Gifted/Talented 1121390 Wages - Teachers - Career and Tech Programs 1121520 Wages - Teachers - ELL 1132122 Wages - Teachers - ELL 1132122 Wages - Counselor - Guidance Services 1142410 Wages - Clerical - Principal/School 1142420 Wages - Clerical - Assistant Principal 1142510 Wages - Clerical - Fiscal	\$25,347 \$5,446 \$3,808 \$2,457 \$6,552 \$75,426 \$30,916 \$0 \$4,340 \$1,720 \$9,582 \$7,125 \$2,744	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$10,951 \$8,143 \$3,135	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$10,951 \$8,143 \$3,135	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143 \$3,135	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143 \$3,135	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143 \$3,135	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143 \$3,135	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$10,951 \$8,143 \$3,135	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143 \$3,135	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,948 \$7,0711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143 \$3,135	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$10,951 \$8,143 \$3,135	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143 \$3,135 \$0	\$343,992 \$73,911 \$51,682 \$33,343 \$88,916 \$70,577 \$839,696 \$1,023,640 \$419,570 \$0 \$58,907 \$23,340 \$130,039 \$96,696 \$37,233
1112490 Wages - Department Leadership 1112511 Wages - Director of Finance 1112610 Wages - Director of Facilities 1112820 Wages - Data Coordinator 1112831 Wages - Director of HR 1112841 Wages - Director of Technology 1121110 Wages - Teachers - Grades 1-8 112130 Wages - Teachers - Grades 9-12 1121211 Wages - Teachers - SPED 1121220 Wages - Teachers - Gifted/Talented 1121390 Wages - Teachers - Career and Tech Programs 1121520 Wages - Teachers - ELL 1132122 Wages - Counselor - Guidance Services 1142410 Wages - Clerical - Principal/School 1142420 Wages - Clerical - Assistant Principal 1142510 Wages - Clerical - Fiscal 1151100 Wages - Para-professionals and Interventionists	\$25,347 \$5,446 \$3,808 \$2,457 \$6,552 \$5,200 \$61,872 \$75,426 \$30,916 \$0 \$4,340 \$1,720 \$9,582 \$7,125 \$2,744 \$0 \$17,894	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143 \$3,135 \$0 \$20,451	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143 \$3,135 \$0 \$20,451	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143 \$3,135 \$0 \$20,451	\$28,968 \$6,224 \$4,352 \$2,808 \$7,0711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143 \$3,135 \$0 \$20,451	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143 \$3,135 \$0 \$20,451	\$28,968 \$6,224 \$4,352 \$2,808 \$7,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143 \$3,135 \$0 \$20,451	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143 \$3,135 \$0 \$20,451	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143 \$3,135 \$0 \$20,451	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143 \$3,135 \$0 \$20,451	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143 \$3,135 \$0 \$20,451	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143 \$3,135 \$0 \$20,451	\$343,992 \$73,911 \$51,682 \$33,343 \$88,916 \$70,577 \$839,696 \$1,023,640 \$419,570 \$0 \$58,907 \$23,340 \$130,039 \$96,696 \$37,233 \$0 \$242,851
1112490 Wages - Department Leadership 1112511 Wages - Director of Finance 1112610 Wages - Director of Facilities 1112820 Wages - Data Coordinator 1112831 Wages - Director of HR 1112841 Wages - Director of Technology 1121110 Wages - Teachers - Grades 1-8 1121130 Wages - Teachers - Grades 9-12 1121211 Wages - Teachers - SPED 1121220 Wages - Teachers - Gifted/Talented 1121390 Wages - Teachers - Career and Tech Programs 1121520 Wages - Teachers - ELL 1132122 Wages - Counselor - Guidance Services 1142410 Wages - Clerical - Principal/School 1142420 Wages - Clerical - Assistant Principal 1142510 Wages - Clerical - Fiscal 1151100 Wages - Para-professionals and Interventionists - SPED	\$25,347 \$5,446 \$3,808 \$2,457 \$6,552 \$5,200 \$61,872 \$75,426 \$30,916 \$0 \$4,340 \$1,720 \$9,582 \$7,125 \$2,744 \$0 \$17,894 \$16,584	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143 \$3,135 \$0 \$20,451 \$18,953	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143 \$3,135 \$0 \$20,451 \$18,953	\$28,968 \$6,224 \$4,352 \$2,808 \$7,948 \$7,9741 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143 \$3,135 \$0 \$20,451 \$18,953	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143 \$3,135 \$0 \$20,451 \$18,953	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143 \$3,135 \$0 \$20,451 \$18,953	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143 \$3,135 \$0 \$20,451 \$18,953	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143 \$3,135 \$0 \$20,451 \$18,953	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143 \$3,135 \$0 \$20,451 \$18,953	\$28,968 \$6,224 \$4,352 \$2,808 \$7,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143 \$3,135 \$0 \$20,451 \$18,953	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143 \$3,135 \$0 \$20,451 \$18,953	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143 \$3,135 \$0 \$20,451 \$18,953	\$343,992 \$73,911 \$51,682 \$33,343 \$88,916 \$70,577 \$839,696 \$1,023,640 \$419,570 \$0 \$58,907 \$23,340 \$130,039 \$96,696 \$37,233 \$0 \$242,851 \$225,067
1112490 Wages - Department Leadership 1112511 Wages - Director of Finance 1112610 Wages - Director of Facilities 1112820 Wages - Data Coordinator 1112831 Wages - Director of HR 1112841 Wages - Director of Technology 1121110 Wages - Teachers - Grades 1-8 1121130 Wages - Teachers - Grades 9-12 1121211 Wages - Teachers - SPED 1121220 Wages - Teachers - SPED 1121220 Wages - Teachers - Career and Tech Programs 1121520 Wages - Teachers - ELL 1132122 Wages - Counselor - Guidance Services 1142410 Wages - Clerical - Principal/School 1142420 Wages - Clerical - Assistant Principal 1142510 Wages - Clerical - Fiscal 115110 Wages - Para-professionals and Interventionists 1151211 Wages - Para-professionals and Interventionists - SPED 1151460 Wages - Student and Para Tutor	\$25,347 \$5,446 \$3,808 \$2,457 \$6,552 \$5,200 \$61,872 \$75,426 \$30,916 \$0 \$4,340 \$1,720 \$9,582 \$7,125 \$2,744 \$0 \$17,894 \$16,584 \$16,584	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143 \$3,135 \$0 \$20,451 \$18,953 \$187	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143 \$3,135 \$0 \$20,451 \$18,953 \$187	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143 \$3,135 \$0 \$20,451 \$18,953 \$187	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143 \$3,135 \$0 \$20,451 \$18,953 \$187	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$3,143 \$3,135 \$0 \$20,451 \$18,953 \$187	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143 \$3,135 \$0 \$20,451 \$18,953 \$187	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143 \$3,135 \$0 \$20,451 \$18,953 \$187	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143 \$3,135 \$0 \$20,451 \$18,953 \$187	\$28,968 \$6,224 \$4,352 \$2,808 \$7,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143 \$3,135 \$0 \$20,451 \$18,953 \$187	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143 \$3,135 \$0 \$20,451 \$18,953 \$187	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143 \$3,135 \$0 \$20,451 \$18,953 \$18,7	\$343,992 \$73,911 \$51,682 \$33,343 \$88,916 \$70,577 \$839,696 \$1,023,640 \$419,570 \$0 \$58,907 \$23,340 \$130,039 \$96,696 \$37,233 \$0 \$242,851 \$225,067
1112490 Wages - Department Leadership 1112511 Wages - Director of Finance 1112610 Wages - Director of Facilities 1112820 Wages - Data Coordinator 1112831 Wages - Director of HR 1112841 Wages - Director of Technology 112110 Wages - Teachers - Grades 1-8 1121130 Wages - Teachers - Grades 9-12 1121211 Wages - Teachers - SPED 1121220 Wages - Teachers - SPED 112120 Wages - Teachers - Career and Tech Programs 1121520 Wages - Teachers - ELL 1132122 Wages - Counselor - Guidance Services 1142410 Wages - Clerical - Principal/School 1142420 Wages - Clerical - Assistant Principal 1142510 Wages - Clerical - Fiscal 1151100 Wages - Para-professionals and Interventionists 1151211 Wages - Para-professionals and Interventionists - SPED 1151460 Wages - Student and Para Tutor	\$25,347 \$5,446 \$3,808 \$2,457 \$6,552 \$5,200 \$61,872 \$75,426 \$30,916 \$0 \$4,340 \$1,720 \$9,582 \$7,125 \$2,744 \$0 \$17,894 \$16,584 \$16,584 \$4,545	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143 \$3,135 \$220,451 \$18,953 \$187 \$5,195	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$10,951 \$8,143 \$3,135 \$0 \$20,451 \$18,953 \$187 \$5,195	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143 \$3,135 \$0 \$20,451 \$18,953 \$187 \$5,195	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143 \$3,135 \$0 \$20,451 \$18,953 \$187 \$5,195	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143 \$3,135 \$0 \$20,451 \$18,953 \$187 \$5,195	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143 \$3,135 \$0 \$20,451 \$18,953 \$187 \$5,195	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$10,951 \$8,143 \$3,135 \$0 \$20,451 \$18,953 \$187 \$5,195	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143 \$3,135 \$0 \$20,451 \$18,953 \$187 \$5,195	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$1,966 \$10,951 \$3,135 \$0 \$20,451 \$18,953 \$187 \$5,195	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143 \$3,135 \$0 \$20,451 \$18,953 \$187 \$5,195	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143 \$3,135 \$0 \$20,451 \$18,953 \$187 \$5,195	\$343,992 \$73,911 \$51,682 \$33,343 \$88,916 \$70,577 \$839,696 \$1,023,640 \$419,570 \$0 \$58,907 \$23,340 \$130,039 \$96,696 \$37,233 \$0 \$242,851 \$225,067 \$2,223
1112490 Wages - Department Leadership 1112511 Wages - Director of Finance 1112610 Wages - Director of Facilities 1112820 Wages - Data Coordinator 1112831 Wages - Director of HR 1112841 Wages - Director of Technology 112110 Wages - Teachers - Grades 1-8 1121130 Wages - Teachers - Grades 9-12 1121211 Wages - Teachers - SPED 1121220 Wages - Teachers - Gifted/Talented 1121390 Wages - Teachers - Career and Tech Programs 1121520 Wages - Teachers - ELL 1132122 Wages - Counselor - Guidance Services 1142410 Wages - Clerical - Principal/School 1142420 Wages - Clerical - Assistant Principal 1142510 Wages - Clerical - Fiscal 1151100 Wages - Para-professionals and Interventionists 1151211 Wages - Para-professionals and Interventionists - SPED 1151460 Wages - Student and Para Tutor 1151520 Wages - Para-professionals and Interventionist - ELL	\$25,347 \$5,446 \$3,808 \$2,457 \$6,552 \$5,200 \$61,872 \$75,426 \$30,916 \$0 \$4,340 \$1,720 \$9,582 \$7,125 \$2,744 \$0 \$16,584 \$16,584 \$16,584 \$164 \$4,545	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143 \$3,135 \$0 \$20,451 \$18,953 \$187 \$5,195 \$3,089	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143 \$3,135 \$0 \$20,451 \$18,953 \$187 \$5,195 \$3,089	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$1,966 \$10,951 \$8,143 \$3,135 \$0 \$20,451 \$18,953 \$187 \$5,195 \$3,089	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143 \$3,135 \$0 \$20,451 \$18,953 \$187 \$5,195 \$3,089	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$1,966 \$10,951 \$8,143 \$3,135 \$0 \$20,451 \$18,953 \$187 \$5,195 \$3,089	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143 \$3,135 \$0 \$20,451 \$18,953 \$187 \$5,195 \$3,089	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$10,951 \$8,143 \$3,135 \$0 \$20,451 \$18,953 \$187 \$5,195 \$3,089	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143 \$3,135 \$0 \$20,451 \$18,953 \$187 \$5,195 \$3,089	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$1,966 \$10,951 \$8,143 \$3,135 \$0 \$20,451 \$18,953 \$187 \$5,195 \$3,089	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143 \$3,135 \$0 \$20,451 \$18,953 \$18,953 \$18,953 \$18,953 \$18,953 \$18,953 \$18,953	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143 \$3,135 \$0 \$20,451 \$18,953 \$187 \$5,195 \$3,089	\$343,992 \$73,911 \$51,682 \$33,343 \$88,916 \$70,577 \$839,696 \$1,023,640 \$419,570 \$0 \$58,907 \$23,340 \$130,039 \$96,696 \$37,233 \$0 \$242,851 \$225,067 \$2,223 \$61,685 \$36,678
1112490 Wages - Department Leadership 1112511 Wages - Director of Finance 1112610 Wages - Director of Facilities 1112820 Wages - Data Coordinator 1112831 Wages - Director of HR 1112841 Wages - Director of Technology 1121110 Wages - Teachers - Grades 1-8 1121130 Wages - Teachers - Grades 9-12 1121211 Wages - Teachers - SPED 1121220 Wages - Teachers - Gifted/Talented 1121390 Wages - Teachers - Career and Tech Programs 1121520 Wages - Teachers - Career and Tech Programs 1121520 Wages - Teachers - ELL 1132122 Wages - Counselor - Guidance Services 1142410 Wages - Clerical - Principal/School 1142420 Wages - Clerical - Assistant Principal 1142510 Wages - Clerical - Fiscal 1151100 Wages - Para-professionals and Interventionists 1151211 Wages - Para-professionals and Interventionists - SPED 1151460 Wages - Student and Para Tutor 1151520 Wages - Para-professionals and Interventionist - ELL 1152170 Wages - Para-professionals Individual Student - SPED 1182134 Wages - Nurse	\$25,347 \$5,446 \$3,808 \$2,457 \$6,552 \$75,200 \$61,872 \$75,426 \$30,916 \$0 \$4,340 \$1,720 \$9,582 \$7,125 \$2,744 \$0 \$17,894 \$16,584 \$16,584 \$16,584 \$16,584 \$1,545 \$2,703 \$5,937	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$10,951 \$8,143 \$3,135 \$0 \$20,451 \$18,953 \$187 \$5,195 \$3,089 \$6,786	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$10,951 \$8,143 \$3,135 \$0 \$20,451 \$18,953 \$187 \$5,195 \$3,089 \$6,786	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,5943 \$0 \$4,961 \$1,966 \$10,951 \$8,143 \$3,135 \$0 \$20,451 \$1,8953 \$18,75 \$1,95	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,965 \$10,951 \$8,143 \$3,135 \$0 \$20,451 \$18,953 \$18,75 \$5,195 \$3,089 \$6,786	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$10,961 \$8,143 \$3,135 \$0 \$20,451 \$18,953 \$18,75 \$5,195 \$3,089 \$6,786	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,965 \$10,951 \$8,143 \$3,135 \$0 \$20,451 \$18,953 \$18,75 \$5,195 \$3,089 \$6,786	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$10,951 \$8,143 \$3,135 \$0 \$20,451 \$18,953 \$187 \$5,195 \$3,089 \$6,786	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,5943 \$0 \$4,961 \$1,966 \$10,951 \$8,143 \$3,135 \$0 \$20,451 \$1,8953 \$18,75 \$1,95	\$28,968 \$6,224 \$4,352 \$2,808 \$7,484 \$7,711 \$86,201 \$35,332 \$0 \$4,961 \$1,965 \$10,951 \$8,143 \$3,135 \$0 \$20,451 \$1,895 \$18,75 \$1,95	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143 \$3,135 \$0 \$20,451 \$18,953 \$187 \$5,195 \$3,089 \$6,786	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143 \$3,135 \$0 \$20,451 \$18,953 \$18,755 \$19,953 \$187 \$5,195 \$3,089 \$6,786	\$343,992 \$73,911 \$51,682 \$33,343 \$88,916 \$70,577 \$839,696 \$1,023,640 \$419,570 \$0 \$58,907 \$23,340 \$130,039 \$96,696 \$37,233 \$0 \$242,851 \$225,067 \$2,223 \$61,685 \$36,678 \$80,580
1112490 Wages - Department Leadership 1112511 Wages - Director of Finance 1112610 Wages - Director of Facilities 1112820 Wages - Data Coordinator 1112831 Wages - Director of HR 1112841 Wages - Director of Technology 1121110 Wages - Teachers - Grades 1-8 1121130 Wages - Teachers - Grades 9-12 1121211 Wages - Teachers - SPED 1121220 Wages - Teachers - Gifted/Talented 1121390 Wages - Teachers - Career and Tech Programs 1121520 Wages - Teachers - ELL 1132122 Wages - Counselor - Guidance Services 1142410 Wages - Clerical - Principal/School 1142420 Wages - Clerical - Assistant Principal 1142510 Wages - Clerical - Fiscal 1151100 Wages - Para-professionals and Interventionists 1151211 Wages - Para-professionals and Interventionists - SPED 115120 Wages - Student and Para Tutor 1151520 Wages - Para-professionals and Interventionist - ELL	\$25,347 \$5,446 \$3,808 \$2,457 \$6,552 \$5,200 \$61,872 \$75,426 \$30,916 \$0 \$4,340 \$1,720 \$9,582 \$7,125 \$2,744 \$0 \$16,584 \$16,584 \$16,584 \$164 \$4,545	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$10,951 \$8,143 \$3,135 \$0 \$20,451 \$18,953 \$18,7 \$5,195 \$3,089 \$6,786 \$4,961	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$10,951 \$8,143 \$3,135 \$0 \$20,451 \$18,953 \$18,7 \$5,195 \$3,089 \$6,786 \$4,961	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$1,966 \$10,951 \$8,143 \$3,135 \$0 \$20,451 \$18,953 \$187 \$5,195 \$3,089	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143 \$3,135 \$0 \$20,451 \$18,953 \$187 \$5,195 \$3,089	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$1,966 \$10,951 \$8,143 \$3,135 \$0 \$20,451 \$18,953 \$187 \$5,195 \$3,089	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143 \$3,135 \$0 \$20,451 \$18,953 \$187 \$5,195 \$3,089	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$10,951 \$8,143 \$3,135 \$0 \$20,451 \$18,953 \$187 \$5,195 \$3,089	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143 \$3,135 \$0 \$20,451 \$18,953 \$187 \$5,195 \$3,089	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$1,966 \$10,951 \$8,143 \$3,135 \$0 \$20,451 \$18,953 \$187 \$5,195 \$3,089	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143 \$3,135 \$0 \$20,451 \$18,953 \$18,953 \$18,953 \$18,953 \$18,953 \$18,953 \$18,953	\$28,968 \$6,224 \$4,352 \$2,808 \$7,488 \$5,943 \$70,711 \$86,201 \$35,332 \$0 \$4,961 \$1,966 \$10,951 \$8,143 \$3,135 \$0 \$20,451 \$18,953 \$187 \$5,195 \$3,089	\$343,992 \$73,911 \$51,682 \$33,343 \$88,916 \$70,577 \$839,696 \$1,023,640 \$419,570 \$0 \$58,907 \$23,340 \$130,039 \$96,696 \$37,233 \$0 \$242,851 \$225,067 \$2,223 \$61,685 \$36,678

1221460 Wages - Seasonal Afterschool	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1231100 Wages - Substitutes	\$5,774	\$6,598	\$6,598	\$6,598	\$6,598	\$6,598	\$6,598	\$6,598	\$6,598	\$6,598	\$6,598	\$6,598	\$78,357
1501420 Stipend - Athletic						\$22,500					\$22,500		\$45,000
1501460 Stipend - Afterschool						\$7,500					\$7,500		\$15,000
Total 1-WAGES	\$409,480	\$467,977	\$467,977	\$467,977	\$467,977	\$497,977	\$467,977	\$467,977	\$467,977	\$467,977	\$497,977	\$467,977	\$5,617,222
2-BENEFITS & TAXES													50%
HEALTH INSURANCE													
2101100 Health - Instructional	\$18,072	\$20,653	\$20,653	\$20,653	\$20,653	\$21,977	\$20,653	\$20,653	\$20,653	\$20,653	\$21,977	\$20,653	\$247,905
2101210 Health - SPED	\$6,425	\$7,343	\$7,343	\$7,343	\$7,343	\$7,814	\$7,343	\$7,343	\$7,343	\$7,343	\$7,814	\$7,343	\$88,143
2101220 Heath - Gifted/Talented	\$0,425	\$0	\$7,545	\$7,545	\$7,545	\$7,814	\$7,545	\$7,545	\$7,545	\$7,545	\$7,814	\$7,545	\$0
2101300 Health - Career and Tech Programs	\$961	\$1,098	\$1,098	\$1,098	\$1,098	\$1,169	\$1,098	\$1,098	\$1,098	\$1,098	\$1,169	\$1,098	\$13,184
2101410 Health - Teachers - Enrichment/Electives	\$424	\$484	\$484	\$484	\$484	\$515	\$484	\$484	\$484	\$484	\$515	\$484	\$5,815
2101420 Health - Athletics	\$269	\$307	\$307	\$307	\$307	\$327	\$307	\$307	\$307	\$307	\$327	\$307	\$3,685
2101460 Health - Afterschool	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2101520 Health - ELL	\$311	\$355	\$355	\$355	\$355	\$378	\$355	\$355	\$355	\$355	\$378	\$355	\$4,260
2102110 Health - Culture and Discipline	\$478	\$547	\$547	\$547	\$547	\$582	\$547	\$547	\$547	\$547	\$582	\$547	\$6,563
2102120 Health - Counselor - Guidance Services	\$726	\$830	\$830	\$830	\$830	\$883	\$830	\$830	\$830	\$830	\$883	\$830	\$9,960
2102122 Health Insurance - Support Services	\$143	\$163	\$163	\$163	\$163	\$174	\$163	\$163	\$163	\$163	\$174	\$163	\$1,957
2102130 Health - Nurse	\$1,121	\$1,281	\$1,281	\$1,281	\$1,281	\$1,363	\$1,281	\$1,281	\$1,281	\$1,281	\$1,363	\$1,281	\$15,372
2102140 Health - Student Supports	\$4,230	\$4,835	\$4,835	\$4,835	\$4,835	\$5,145	\$4,835	\$4,835	\$4,835	\$4,835	\$5,145	\$4,835	\$58,033
2102170 Health - Para Individual Student	\$42	\$48	\$48	\$48	\$48	\$5,145	\$48	\$48	\$48	\$48	\$5,143	\$48	\$576
2102190 Health - Other Support Services	\$856	\$978	\$978	\$978	\$978	\$1,041	\$978	\$978	\$978	\$978	\$1,041	\$978	\$11,745
2102400 Health - Admin	\$6,497	\$7,425	\$7,425	\$7,425	\$7,425	\$7,901	\$7,425	\$7,425	\$7,425	\$7,425	\$7,901	\$7,425	\$89,121
2102510 Health - Finance	\$298	\$341	\$341	\$341	\$341	\$362	\$341	\$341	\$341	\$341	\$362	\$341	\$4,088
2102610 Health - Facilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2102820 Health - Data	\$353	\$403	\$403	\$403	\$403	\$429	\$403	\$403	\$403	\$403	\$429	\$403	\$4,836
2102830 Health Insurance - HR	\$583	\$667	\$667	\$667	\$667	\$709	\$667	\$667	\$667	\$667	\$709	\$667	\$8,003
2102840 Health - Technology	\$180	\$206	\$206	\$206	\$206	\$219	\$206	\$206	\$206	\$206	\$219	\$206	\$2,476
Total HEALTH INSURANCE	\$41,968	\$47,964	\$47,964	\$47,964	\$47,964	\$51,039	\$47,964	\$47,964	\$47,964	\$47,964	\$51,039	\$47,964	\$575,720
	¥ 12,000	7 ,	7 ,	7 ,	*,	¥==,===	7,	<b>, ,</b>	7 ,	*,	,,	7 ,	5%
PAYROLL TAX													
2201100 Social Security - Instructional	\$9,864	\$11,273	\$11,273	\$11,273	\$11,273	\$11,996	\$11,273	\$11,273	\$11,273	\$11,273	\$11,996	\$11,273	\$135,317
2201210 Social Security - SPED	\$3,373					\$4,102	\$3,855	\$3,855	\$3,855	\$3,855	\$4,102	\$3,855	\$46,276
		\$3,855	\$3,855	\$3,855	\$3,855								
2201220 Social Security - Gifted/Talented	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2201300 Social Security - Career and Tech Programs	\$0 \$259	\$0 \$296	\$0 \$296	\$0 \$296	\$0 \$296	\$0 \$315	\$296	\$296	\$296	\$296	\$0 \$315	\$0 \$296	\$3,556
2201300 Social Security - Career and Tech Programs 2201410 Social Security - Teachers - Enrichment/Electives	\$0 \$259 \$82	\$0 \$296 \$94	\$0 \$296 \$94	\$0 \$296 \$94	\$0 \$296 \$94	\$0 \$315 \$100	\$296 \$94	\$296 \$94	\$296 \$94	\$296 \$94	\$0 \$315 \$100	\$0 \$296 \$94	\$3,556 \$1,125
2201300 Social Security - Career and Tech Programs 2201410 Social Security - Teachers - Enrichment/Electives 2201420 Social Security - Athletics	\$0 \$259 \$82 \$148	\$0 \$296 \$94 \$169	\$0 \$296 \$94 \$169	\$0 \$296 \$94 \$169	\$0 \$296 \$94 \$169	\$0 \$315 \$100 \$180	\$296 \$94 \$169	\$296 \$94 \$169	\$296 \$94 \$169	\$296 \$94 \$169	\$0 \$315 \$100 \$180	\$0 \$296 \$94 \$169	\$3,556 \$1,125 \$2,026
2201300 Social Security - Career and Tech Programs 2201410 Social Security - Teachers - Enrichment/Electives 2201420 Social Security - Athletics 2201460 Social Security - Afterschool	\$0 \$259 \$82 \$148 \$0	\$0 \$296 \$94 \$169 \$0	\$0 \$296 \$94 \$169 \$0	\$0 \$296 \$94 \$169 \$0	\$0 \$296 \$94 \$169 \$0	\$0 \$315 \$100 \$180 \$0	\$296 \$94 \$169 \$0	\$296 \$94 \$169 \$0	\$296 \$94 \$169 \$0	\$296 \$94 \$169 \$0	\$0 \$315 \$100 \$180 \$0	\$0 \$296 \$94 \$169 \$0	\$3,556 \$1,125 \$2,026 \$0
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2201300 Social Security - Career and Tech Programs 2201410 Social Security - Teachers - Enrichment/Electives 2201420 Social Security - Athletics 2201460 Social Security - Afterschool 2201520 Social Security - ELL 2202110 Social Security - Culture and Discipline	\$0 \$259 \$82 \$148 \$0 \$384 \$259	\$0 \$296 \$94 \$169 \$0 \$439 \$296	\$0 \$296 \$94 \$169 \$0 \$439 \$296	\$0 \$296 \$94 \$169 \$0 \$439 \$296	\$0 \$296 \$94 \$169 \$0 \$439 \$296	\$0 \$315 \$100 \$180 \$0 \$467 \$315	\$296 \$94 \$169 \$0 \$439 \$296	\$296 \$94 \$169 \$0 \$439 \$296	\$296 \$94 \$169 \$0 \$439 \$296	\$296 \$94 \$169 \$0 \$439 \$296	\$0 \$315 \$100 \$180 \$0 \$467 \$315	\$0 \$296 \$94 \$169 \$0 \$439 \$296	\$3,556 \$1,125 \$2,026 \$0 \$5,267 \$3,556
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2201300 Social Security - Career and Tech Programs 2201410 Social Security - Teachers - Enrichment/Electives 2201420 Social Security - Athletics 2201460 Social Security - Afterschool 2201520 Social Security - ELL 2202110 Social Security - Culture and Discipline 2202120 Social Security - Counselor - Guidance Services 2202130 Social Security - Nurse	\$0 \$259 \$82 \$148 \$0 \$384 \$259 \$584 \$354	\$0 \$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405	\$0 \$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405	\$0 \$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405	\$0 \$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405	\$0 \$315 \$100 \$180 \$0 \$467 \$315 \$710 \$431	\$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405	\$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405	\$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405	\$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405	\$0 \$315 \$100 \$180 \$0 \$467 \$315 \$710 \$431	\$0 \$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405	\$3,556 \$1,125 \$2,026 \$0 \$5,267 \$3,556 \$8,013 \$4,862
2201300 Social Security - Career and Tech Programs 2201410 Social Security - Teachers - Enrichment/Electives 2201420 Social Security - Athletics 2201460 Social Security - Afterschool 2201520 Social Security - ELL 2202110 Social Security - Culture and Discipline 2202120 Social Security - Counselor - Guidance Services 2202130 Social Security - Nurse 2202140 Social Security - Student Supports	\$0 \$259 \$82 \$148 \$0 \$384 \$259 \$584 \$354 \$2,199	\$0 \$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513	\$0 \$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513	\$0 \$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513	\$0 \$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513	\$0 \$315 \$100 \$180 \$0 \$467 \$315 \$710 \$431 \$2,674	\$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513	\$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513	\$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513	\$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513	\$0 \$315 \$100 \$180 \$0 \$467 \$315 \$710 \$431	\$0 \$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513	\$3,556 \$1,125 \$2,026 \$0 \$5,267 \$3,556 \$8,013 \$4,862 \$30,160
2201300 Social Security - Career and Tech Programs 2201410 Social Security - Teachers - Enrichment/Electives 2201420 Social Security - Athletics 2201460 Social Security - Afterschool 2201520 Social Security - ELL 2202110 Social Security - Culture and Discipline 2202120 Social Security - Counselor - Guidance Services 2202130 Social Security - Nurse 2202140 Social Security - Student Supports 2202170 Social Security - Para Individual Student	\$0 \$259 \$82 \$148 \$0 \$384 \$259 \$584 \$354 \$2,199 \$167	\$0 \$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191	\$0 \$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191	\$0 \$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191	\$0 \$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191	\$0 \$315 \$100 \$180 \$0 \$467 \$315 \$710 \$431 \$2,674 \$204	\$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191	\$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191	\$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191	\$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191	\$0 \$315 \$100 \$180 \$0 \$467 \$315 \$710 \$431 \$2,674 \$204	\$0 \$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191	\$3,556 \$1,125 \$2,026 \$0 \$5,267 \$3,556 \$8,013 \$4,862 \$30,160 \$2,296
2201300 Social Security - Career and Tech Programs 2201410 Social Security - Teachers - Enrichment/Electives 2201420 Social Security - Athletics 2201460 Social Security - Afterschool 2201520 Social Security - ELL 2202110 Social Security - Culture and Discipline 2202120 Social Security - Counselor - Guidance Services 2202130 Social Security - Nurse 2202140 Social Security - Student Supports 2202170 Social Security - Para Individual Student 2202190 Social Security - Other Support Services	\$0 \$259 \$82 \$148 \$0 \$384 \$259 \$584 \$354 \$2,199 \$167 \$351	\$0 \$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401	\$0 \$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401	\$0 \$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401	\$0 \$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401	\$0 \$315 \$100 \$180 \$0 \$467 \$315 \$710 \$431 \$2,674 \$204 \$427	\$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401	\$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401	\$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401	\$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401	\$0 \$315 \$100 \$180 \$0 \$467 \$315 \$710 \$431 \$2,674 \$204 \$427	\$0 \$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401	\$3,556 \$1,125 \$2,026 \$0 \$5,267 \$3,556 \$8,013 \$4,862 \$30,160 \$2,296 \$4,817
2201300 Social Security - Career and Tech Programs 2201410 Social Security - Teachers - Enrichment/Electives 2201420 Social Security - Athletics 2201460 Social Security - Afterschool 2201520 Social Security - ELL 2202110 Social Security - Culture and Discipline 2202120 Social Security - Counselor - Guidance Services 2202130 Social Security - Nurse 2202140 Social Security - Student Supports 2202170 Social Security - Para Individual Student 2202190 Social Security - Other Support Services 2202400 Social Security - Admin	\$0 \$259 \$82 \$148 \$0 \$384 \$259 \$584 \$354 \$2,199 \$167 \$351 \$5,293	\$0 \$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401 \$6,049	\$0 \$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401 \$6,049	\$0 \$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401 \$6,049	\$0 \$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401 \$6,049	\$0 \$315 \$100 \$180 \$0 \$467 \$315 \$710 \$431 \$2,674 \$204 \$427 \$6,437	\$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401 \$6,049	\$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401 \$6,049	\$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401 \$6,049	\$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401 \$6,049	\$0 \$315 \$100 \$180 \$0 \$467 \$315 \$710 \$431 \$2,674 \$204 \$427 \$6,437	\$0 \$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401 \$6,049	\$3,556 \$1,125 \$2,026 \$0 \$5,267 \$3,556 \$8,013 \$4,862 \$30,160 \$2,296 \$4,817 \$72,610
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2201300 Social Security - Career and Tech Programs 2201410 Social Security - Teachers - Enrichment/Electives 2201420 Social Security - Athletics 2201460 Social Security - Afterschool 2201520 Social Security - ELL 2202110 Social Security - Culture and Discipline 2202120 Social Security - Culture and Discipline 2202130 Social Security - Warse 2202130 Social Security - Nurse 2202140 Social Security - Para Individual Student 2202190 Social Security - Other Support Services 2202400 Social Security - Admin 2202510 Social Security - Finance 2202610 Social Security - Ficalities 2202820 Social Security - Data	\$0 \$259 \$82 \$148 \$0 \$384 \$259 \$584 \$354 \$2,199 \$167 \$351 \$5,293 \$335 \$233 \$148	\$0 \$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401 \$6,049 \$383 \$266 \$169	\$0 \$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401 \$6,049 \$383 \$266 \$169	\$0 \$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401 \$6,049 \$383 \$266 \$169	\$0 \$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401 \$6,049 \$383 \$266 \$169	\$0 \$315 \$100 \$180 \$0 \$467 \$315 \$710 \$431 \$2,674 \$204 \$427 \$6,437 \$407 \$283 \$180	\$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401 \$6,049 \$383 \$266 \$169	\$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401 \$6,049 \$383 \$266 \$169	\$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401 \$6,049 \$383 \$266 \$169	\$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401 \$6,049 \$383 \$266 \$169	\$0 \$315 \$100 \$180 \$0 \$467 \$315 \$710 \$431 \$2,674 \$204 \$427 \$6,437 \$407 \$283 \$180	\$0 \$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401 \$6,049 \$383 \$266 \$169	\$3,556 \$1,125 \$2,026 \$0 \$5,267 \$3,556 \$8,013 \$4,862 \$30,160 \$2,296 \$4,817 \$72,610 \$4,592 \$3,196 \$2,026
2201300 Social Security - Career and Tech Programs 2201410 Social Security - Teachers - Enrichment/Electives 2201420 Social Security - Athletics 2201460 Social Security - Afterschool 2201520 Social Security - ELL 2202110 Social Security - Culture and Discipline 2202120 Social Security - Counselor - Guidance Services 2202130 Social Security - Nurse 2202140 Social Security - Student Supports 2202170 Social Security - Para Individual Student 2202190 Social Security - Other Support Services 2202400 Social Security - Admin 2202510 Social Security - Finance 2202610 Social Security - Facilities 2202820 Social Security - Data 2202830 Social Security - Data	\$0 \$259 \$82 \$148 \$0 \$384 \$259 \$584 \$354 \$2,199 \$167 \$351 \$5,293 \$335 \$233 \$148 \$400	\$0 \$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401 \$6,049 \$383 \$266 \$169 \$458	\$0 \$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401 \$6,049 \$383 \$266 \$169 \$458	\$0 \$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401 \$6,049 \$383 \$266 \$169 \$458	\$0 \$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401 \$6,049 \$338 \$266 \$169 \$458	\$0 \$315 \$100 \$180 \$0 \$467 \$315 \$710 \$431 \$2,674 \$204 \$427 \$6,437 \$407 \$283 \$180 \$487	\$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401 \$6,049 \$383 \$266 \$169 \$458	\$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401 \$6,349 \$383 \$266 \$169 \$458	\$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401 \$6,049 \$383 \$266 \$169 \$458	\$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401 \$6,049 \$383 \$266 \$169 \$458	\$0 \$315 \$100 \$180 \$0 \$467 \$315 \$710 \$431 \$2,674 \$204 \$427 \$6,437 \$407 \$283 \$180 \$487	\$0 \$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401 \$6,049 \$383 \$266 \$169 \$458	\$3,556 \$1,125 \$2,026 \$0 \$5,267 \$3,556 \$8,013 \$4,862 \$30,160 \$2,296 \$4,817 \$72,610 \$4,592 \$3,196 \$2,026 \$5,492
2201300 Social Security - Career and Tech Programs 2201410 Social Security - Teachers - Enrichment/Electives 2201420 Social Security - Athletics 2201460 Social Security - Afterschool 2201520 Social Security - ELL 2202110 Social Security - Culture and Discipline 2202120 Social Security - Counselor - Guidance Services 2202130 Social Security - Nurse 2202140 Social Security - Student Supports 2202170 Social Security - Para Individual Student 2202190 Social Security - Other Support Services 2202400 Social Security - Admin 2202510 Social Security - Finance 2202610 Social Security - Facilities 2202820 Social Security - Data 2202830 Social Security - Data 2202840 Social Security - HR	\$0 \$259 \$82 \$148 \$0 \$384 \$259 \$584 \$2,199 \$167 \$351 \$5,293 \$335 \$233 \$148 \$400 \$322	\$0 \$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401 \$6,049 \$383 \$266 \$169 \$458 \$368	\$0 \$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401 \$6,049 \$383 \$266 \$169 \$458 \$368	\$0 \$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401 \$6,049 \$383 \$266 \$169 \$458 \$368	\$0 \$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401 \$6,049 \$383 \$266 \$169 \$458 \$368	\$0 \$315 \$100 \$180 \$0 \$467 \$315 \$710 \$431 \$2,674 \$204 \$427 \$6,437 \$407 \$283 \$180 \$487 \$391	\$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401 \$6,049 \$383 \$266 \$169 \$458 \$368	\$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401 \$6,049 \$383 \$266 \$169 \$458 \$368	\$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401 \$6,049 \$383 \$266 \$169 \$458 \$368	\$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401 \$6,049 \$383 \$266 \$169 \$458 \$368	\$0 \$315 \$100 \$180 \$0 \$467 \$315 \$710 \$431 \$2,674 \$204 \$427 \$6,437 \$407 \$283 \$180 \$487 \$391	\$0 \$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401 \$6,049 \$383 \$266 \$169 \$458 \$368	\$3,556 \$1,125 \$2,026 \$0 \$5,267 \$3,556 \$8,013 \$4,862 \$30,160 \$2,296 \$4,817 \$72,610 \$4,592 \$3,196 \$2,026 \$5,492 \$4,412
2201300 Social Security - Career and Tech Programs 2201410 Social Security - Teachers - Enrichment/Electives 2201420 Social Security - Athletics 2201460 Social Security - Afterschool 2201520 Social Security - ELL 2202110 Social Security - Culture and Discipline 2202120 Social Security - Counselor - Guidance Services 2202130 Social Security - Nurse 2202140 Social Security - Student Supports 2202170 Social Security - Para Individual Student 2202190 Social Security - Other Support Services 2202400 Social Security - Admin 2202510 Social Security - Finance 2202610 Social Security - Facilities 2202820 Social Security - Data 2202830 Social Security - HR 2202840 Social Security - Technology 2251100 Medicare - Instructional	\$0 \$259 \$82 \$148 \$0 \$384 \$259 \$584 \$2,199 \$167 \$351 \$5,293 \$335 \$233 \$148 \$400 \$322 \$2,284	\$0 \$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401 \$6,049 \$383 \$266 \$169 \$458 \$368 \$368	\$0 \$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401 \$6,049 \$383 \$266 \$169 \$458 \$368 \$2,610	\$0 \$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401 \$383 \$266 \$166 \$458 \$368 \$368 \$2,610	\$0 \$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401 \$6,049 \$383 \$266 \$169 \$458 \$368 \$368	\$0 \$315 \$100 \$180 \$0 \$467 \$315 \$710 \$431 \$2,674 \$427 \$6,437 \$407 \$283 \$180 \$487 \$391 \$2,778	\$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401 \$6,049 \$383 \$266 \$169 \$458 \$368 \$368	\$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401 \$6,049 \$383 \$266 \$169 \$458 \$368 \$368	\$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401 \$6,049 \$383 \$266 \$169 \$458 \$368	\$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401 \$6,049 \$383 \$266 \$169 \$458 \$368 \$368	\$0 \$315 \$100 \$180 \$0 \$467 \$315 \$710 \$431 \$2,674 \$204 \$427 \$6,437 \$407 \$283 \$180 \$487 \$391 \$2,778	\$0 \$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401 \$6,049 \$383 \$266 \$169 \$458 \$368 \$2,610	\$3,556 \$1,125 \$2,026 \$0 \$5,267 \$3,556 \$8,013 \$4,862 \$30,160 \$2,296 \$4,817 \$77,610 \$4,592 \$3,196 \$2,026 \$5,492 \$4,412 \$31,331
2201300 Social Security - Career and Tech Programs 2201410 Social Security - Teachers - Enrichment/Electives 2201420 Social Security - Athletics 2201460 Social Security - Afterschool 2201520 Social Security - ELL 2202110 Social Security - Culture and Discipline 2202120 Social Security - Counselor - Guidance Services 2202130 Social Security - Nurse 2202140 Social Security - Student Supports 2202170 Social Security - Para Individual Student 2202190 Social Security - Other Support Services 2202400 Social Security - Admin 2202510 Social Security - Finance 2202610 Social Security - Facilities 2202820 Social Security - Data 2202830 Social Security - Data 2202830 Social Security - HR 2202840 Social Security - Technology 2251100 Medicare - Instructional	\$0 \$259 \$82 \$148 \$0 \$384 \$259 \$584 \$354 \$2,199 \$167 \$351 \$5,293 \$335 \$233 \$148 \$400 \$322 \$2,284	\$0 \$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401 \$6,049 \$383 \$266 \$169 \$458 \$368 \$2,610 \$900	\$0 \$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401 \$6,049 \$383 \$266 \$169 \$458 \$368 \$2,610 \$900	\$0 \$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401 \$383 \$266 \$169 \$458 \$368 \$368 \$2,610 \$900	\$0 \$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401 \$6,049 \$383 \$266 \$169 \$458 \$368 \$2,610 \$900	\$0 \$315 \$100 \$180 \$0 \$467 \$315 \$710 \$431 \$2,674 \$427 \$6,437 \$407 \$283 \$180 \$487 \$391 \$2,778 \$958	\$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401 \$6,049 \$383 \$266 \$169 \$458 \$368 \$2,610 \$900	\$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401 \$6,049 \$383 \$266 \$169 \$458 \$368 \$368 \$2,610 \$900	\$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401 \$6,049 \$383 \$266 \$169 \$458 \$368 \$368 \$2,610 \$900	\$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401 \$6,049 \$383 \$266 \$169 \$458 \$368 \$2,610 \$900	\$0 \$315 \$100 \$180 \$0 \$467 \$315 \$710 \$431 \$2,674 \$204 \$427 \$6,437 \$407 \$283 \$180 \$487 \$391 \$2,778	\$0 \$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401 \$6,049 \$383 \$266 \$169 \$458 \$368 \$2,610 \$900	\$3,556 \$1,125 \$2,026 \$0 \$5,267 \$3,556 \$8,013 \$4,862 \$30,160 \$2,296 \$4,817 \$72,610 \$4,592 \$3,196 \$2,026 \$5,492 \$4,412 \$31,331 \$10,804
2201300 Social Security - Career and Tech Programs 2201410 Social Security - Teachers - Enrichment/Electives 2201420 Social Security - Athletics 2201460 Social Security - Afterschool 2201520 Social Security - ELL 2202110 Social Security - Culture and Discipline 2202120 Social Security - Counselor - Guidance Services 2202130 Social Security - Nurse 2202140 Social Security - Student Supports 2202170 Social Security - Para Individual Student 2202190 Social Security - Other Support Services 2202400 Social Security - Admin 2202510 Social Security - Finance 2202610 Social Security - Facilities 2202820 Social Security - Data 2202830 Social Security - HR 2202840 Social Security - Technology 2251100 Medicare - Instructional	\$0 \$259 \$82 \$148 \$0 \$384 \$259 \$584 \$2,199 \$167 \$351 \$5,293 \$335 \$233 \$148 \$400 \$322 \$2,284	\$0 \$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401 \$6,049 \$383 \$266 \$169 \$458 \$368 \$368	\$0 \$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401 \$6,049 \$383 \$266 \$169 \$458 \$368 \$2,610	\$0 \$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401 \$383 \$266 \$166 \$458 \$458 \$368 \$368	\$0 \$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401 \$6,049 \$383 \$266 \$169 \$458 \$368 \$368	\$0 \$315 \$100 \$180 \$0 \$467 \$315 \$710 \$431 \$2,674 \$427 \$6,437 \$407 \$283 \$180 \$487 \$391 \$2,778	\$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401 \$6,049 \$383 \$266 \$169 \$458 \$368 \$368	\$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401 \$6,049 \$383 \$266 \$169 \$458 \$368 \$368	\$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401 \$6,049 \$383 \$266 \$169 \$458 \$368	\$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401 \$6,049 \$383 \$266 \$169 \$458 \$368 \$368	\$0 \$315 \$100 \$180 \$0 \$467 \$315 \$710 \$431 \$2,674 \$204 \$427 \$6,437 \$407 \$283 \$180 \$487 \$391 \$2,778	\$0 \$296 \$94 \$169 \$0 \$439 \$296 \$668 \$405 \$2,513 \$191 \$401 \$6,049 \$383 \$266 \$169 \$458 \$368 \$2,610	\$3,556 \$1,125 \$2,026 \$0 \$5,267 \$3,556 \$8,013 \$4,862 \$30,160 \$2,296 \$4,817 \$77,610 \$4,592 \$3,196 \$2,026 \$5,492 \$4,412 \$31,331

2251410 Medicare - Teachers - Enrichment/Electives	\$16	\$19	\$19	\$19	\$19	\$20	\$19	\$19	\$19	\$19	\$20	\$19	\$225
2251420 Medicare - Athletics	\$33	\$38	\$38	\$38	\$38	\$40	\$38	\$38	\$38	\$38	\$40	\$38	\$450
2251460 Medicare - Afterschool	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2251520 Medicare - ELL	\$92	\$105	\$105	\$105	\$105	\$112	\$105	\$105	\$105	\$105	\$112	\$105	\$1,260
2252110 Medicare - Culture and Discipline	\$62	\$71	\$71	\$71	\$71	\$76	\$71	\$71	\$71	\$71	\$76	\$71	\$855
2252120 Medicare - Counselor - Guidance Services	\$138	\$158	\$158	\$158	\$158	\$168	\$158	\$158	\$158	\$158	\$168	\$158	\$1,891
2252130 Medicare - Nurse	\$82	\$94	\$94	\$94	\$94	\$100	\$94	\$94	\$94	\$94	\$100	\$94	\$1,125
2252140 Medicare - Student Supports	\$512	\$585	\$585	\$585	\$585	\$623	\$585	\$585	\$585	\$585	\$623	\$585	\$7,022
2252170 Medicare - Para Individual Student	\$39	\$45	\$45	\$45	\$45	\$48	\$45	\$45	\$45	\$45	\$48	\$45	\$540
2252190 Medicare - Other Support Services	\$82	\$94	\$94	\$94	\$94	\$100	\$94	\$94	\$94	\$94	\$100	\$94	\$1,125
2252400 Medicare - Admin	\$1,237	\$1,414	\$1,414	\$1,414	\$1,414	\$1,504	\$1,414	\$1,414	\$1,414	\$1,414	\$1,504	\$1,414	\$16,971
2252510 Medicare - Finance	\$79	\$90	\$90	\$90	\$90	\$96	\$90	\$90	\$90	\$90	\$96	\$90	\$1,080
2252610 Medicare - Facilities	\$56	\$64	\$64	\$64	\$64	\$68	\$64	\$64	\$64	\$64	\$68	\$64	\$765
2252820 Medicare - Data	\$36	\$41	\$41	\$41	\$41	\$44	\$41	\$41	\$41	\$41	\$44	\$41	\$495
2252830 Medicare - HR	\$92	\$105	\$105	\$105	\$105	\$112	\$105	\$105	\$105	\$105	\$112	\$105	\$1,260
2252840 Medicare - Technology	\$75	\$86	\$86	\$86	\$86	\$92	\$86	\$86	\$86	\$86	\$92	\$86	\$1,035
2502300 Unemployment - General Admin	\$2,294	\$2,621	\$2,621	\$2,621	\$2,621	\$2,790	\$2,621	\$2,621	\$2,621	\$2,621	\$2,790	\$2,621	\$31,466
Total PAYROLL TAX	\$32,815	\$37,503	\$37,503	\$37,503	\$37,503	\$39,907	\$37,503	\$37,503	\$37,503	\$37,503	\$39,907	\$37,503	\$450,155
RETIREMENT													4%
2391100 Retirement - Instructional	\$4,148	\$4,741	\$4,741	\$4,741	\$4,741	\$5,045	\$4,741	\$4,741	\$4,741	\$4,741	\$5,045	\$4,741	\$56,905
2391210 Retirement - SPED	\$1,304	\$1,490	\$1,490	\$1,490	\$1,490	\$1,585	\$1,490	\$1,490	\$1,490	\$1,490	\$1,585	\$1,490	\$17,883
2391220 Retirement - Gifted/Talented	\$1,304	\$1,490	\$1,490	\$1,490	\$1,490	\$1,383	\$1,490	\$1,490	\$1,490	\$1,490	\$1,383	\$1,490	\$17,883 \$0
2391300 Retirement - Career and Tech Programs	\$190	\$218	\$218	\$218	\$218	\$231	\$218	\$218	\$218	\$218	\$231	\$218	\$2,611
2391410 Retirement - Teachers - Enrichment/Electives	\$55	\$63	\$63	\$63	\$63	\$67	\$63	\$63	\$63	\$63	\$67	\$63	\$755
2391420 Retirement - Athletics	\$94	\$107	\$107	\$107	\$107	\$114	\$107	\$107	\$107	\$107	\$114	\$107	\$1,290
2391460 Retirement - Athletics	\$0	\$107 \$0	\$107	\$107	\$107	\$114	\$107	\$107	\$107	\$107	\$114	\$107	\$1,290
2391520 Retirement - ELL	\$158	\$181	\$181	\$181	\$181	\$192	\$181	\$181	\$181	\$181	\$192	\$181	\$2,170
2392110 Retirement - Culture and Discipline	\$162	\$185	\$185	\$185	\$185	\$197	\$185	\$185	\$185	\$185	\$197	\$185	\$2,218
2392120 Retirement - Counselor - Guidance Services	\$277	\$317	\$317	\$317	\$317	\$337	\$317	\$317	\$317	\$317	\$337	\$317	\$3,806
2392130 Retirement - Nurse	\$257	\$294	\$294	\$294	\$294	\$337	\$294	\$294	\$294	\$294	\$337	\$294	\$3,523
2392140 Retirement - Student Supports	\$842	\$962	\$962	\$962	\$962	\$1,023	\$962	\$962	\$962	\$962	\$1,023	\$962	\$11,545
2392170 Retirement - Para Individual Student	\$48	\$55	\$55	\$55	\$55	\$59	\$55	\$55	\$55	\$55	\$59	\$55	\$661
2392190 Retirement - Other Support Services	\$143	\$164	\$164	\$164	\$164	\$174	\$164	\$164	\$164	\$164	\$174	\$164	\$1,966
2392400 Retirement - Admin	\$2,816	\$3,218	\$3,218	\$3,218	\$3,218	\$3,424	\$3,218	\$3,218	\$3,218	\$3,218	\$3,424	\$3,218	\$38,629
2392510 Retirement - Finance	\$236	\$270	\$270	\$270	\$270	\$287	\$270	\$270	\$270	\$270	\$287	\$270	\$3,240
2392610 Retirement - Facilities	\$165	\$189	\$189	\$189	\$189	\$201	\$189	\$189	\$189	\$189	\$201	\$189	\$2,265
2392820 Retirement - Data	\$86	\$98	\$98	\$98	\$98	\$105	\$98	\$98	\$98	\$98	\$105	\$98	\$1,180
2392830 Retirement - HR	\$264	\$301	\$301	\$301	\$301	\$321	\$301	\$301	\$301	\$301	\$321	\$301	\$3,617
2392840 Retirement - Technology	\$220	\$252	\$252	\$252	\$252	\$268	\$252	\$252	\$252	\$252	\$268	\$252	\$3,020
Total RETIREMENT	\$11,465	\$13,103	\$13,103	\$13,103	\$13,103	\$13,943	\$13,103	\$13,103	\$13,103	\$13,103	\$13,943	\$13,103	\$157,282
TOTAL RETIREMENT	711,403	713,103	<b>713,103</b>	713,103	<b>913,103</b>	713,343	<b>713,103</b>	713,103	713,103	<b>\$13,103</b>	<b>713,343</b>	713,103	1.4%
WORKERS COMPENSATION													
2602300 Workers Comp - General Admin	\$546	\$546	\$546	\$546	\$546	\$546	\$546	\$546	\$546	\$546	\$546	\$546	\$6,547
Total WORKERS COMPENSATION	\$546	\$546	\$546	\$546	\$546	\$546	\$546	\$546	\$546	\$546	\$546	\$546	\$6,547
al 2-BENEFITS & TAXES	\$86,794	\$99,116	\$99,116	\$99,116	\$99,116	\$105,435	\$99,116	\$99,116	\$99,116	\$99,116	\$105,435	\$99,116	\$1,189,704
ROFESSIONAL & TECHNICAL SERVICES													11%
3201110 Educational Services	\$132,000	\$13,200	\$13,200	\$13,200	\$13,200	\$13,200	\$13,200	\$13,200	\$13,200	\$13,200	\$13,200		\$264,000
3201210 SPED Services	\$132,000	\$3,397	\$3,397	\$3,397	\$13,200	\$13,200	\$13,200	\$13,200	\$3,397	\$13,200	\$13,200		\$33,969
3201220 SPED Services 3201220 Gifted and Talented Services		\$3,397 \$247	\$3,397 \$247	\$3,397 \$247	\$3,397	\$3,397 \$247	\$3,397	\$3,397 \$247	\$3,397 \$247	\$3,397 \$247	\$3,397 \$247		\$2,467
3201410 Co-Curricular Services		\$5,000	747	7241	7247	7247	\$5,000	7241	7241	7247	7247		\$10,000
3201460 After School Program		73,000					JJ,000						\$10,000
3202113 Social Work Services	\$19,600	\$19,600	\$19,600	\$19,600	\$19,600	\$19,600	\$19,600	\$19,600	\$19,600	\$19,600	\$19,600	\$19,600	\$235,200
	713,000		\$6,049	\$6,049		\$6,049		. ,	\$6,049	\$6,049		713,000	
3202152 Speech Services		\$6,049	\$6,049	\$6,049	\$6,049	\$6,049	\$6,049	\$6,049	\$6,049	\$6,049	\$6,049		\$60,494

3202231 Professional Development - Instructional						\$50,000					\$50,000		\$100,000
3202232 Professional Development - SPED						\$10,000					\$10,000		\$20,000
3302834 Professional Development - Non-Instructional						\$1,750					\$1,750		\$3,500
3322311 Legal Services	\$5,449	\$5,449	\$5,449	\$5,449	\$5,449	\$5,449	\$5,449	\$5,449	\$5,449	\$5,449	\$5,449	\$5,449	\$65,383
3332511 Eegan Services 3332511 Financial Consulting	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$15,000
3332514 Payroll Processing	\$1,352	\$1,352	\$1,352	\$1,352	\$1,352	\$1,352	\$1,352	\$1,352	\$1,352	\$1,352	\$1,352	\$1,352	\$16,223
3332515 Accounting Services	\$2,589	\$2,589	\$2,589	\$2,589	\$2,589	\$2,589	\$2,589	\$2,589	\$2,589	\$2,589	\$2,589	\$2,589	\$31,068
3332516 Audit Fees	72,303	72,303	\$9,000	72,303	72,303	\$9,000	72,303	72,303	72,303	72,303	72,303	\$2,505	\$18,000
3344300 Architect & Engineering Services			ψ5,000			ψ3,000							\$0
3352134 Nursing Services	\$817	\$817	\$817	\$817	\$817	\$817	\$817	\$817	\$817	\$817	\$817	\$817	\$9,800
3391420 Contracted Athletics Services	\$41	\$41	\$41	\$41	\$41	\$41	\$41	\$41	\$41	\$41	\$41	\$41	\$497
3392662 Contracted Security Services	741	\$433	\$433	\$433	\$433	\$433	741	741	741	741	741	741	\$2,165
3392519 Other Fiscal/Misc Services	\$902	\$902	\$902	\$902	\$902	\$902	\$902	\$902	\$902	\$902	\$902	\$902	\$10,823
3392832 Recruitment and Placement Services	\$417	\$417	\$417	\$417	\$417	\$417	\$417	\$902	\$417	\$417	\$902	\$417	\$5,000
	\$417	\$1,000	<b>341</b> 7	3417	<b>341</b> 7	<b>341</b> 7	\$1,000	3417	\$417	Ş417	<b>341</b> 7	\$417	\$2,000
3392833 Fingerprinting & Background Check Services	¢706		ć70C	ć70 <i>c</i>	ć70 <i>c</i>	ć70C		ć70c	ć70C	ć70c	ć70C	ć70c	
3401100 Tech Services	\$706	\$706	\$706	\$706	\$706	\$706	\$706	\$706	\$706 \$130	\$706 \$130	\$706	\$706 \$130	\$8,468
3401210 Tech Services - SPED	\$130	\$130	\$130	\$130	\$130	\$130	\$130	\$130	\$130	\$130	\$130	\$130	\$1,556
3402400 Tech Services - Admin	\$1,667	\$1,667	\$1,667	\$1,667	\$1,667	\$1,667	\$1,667	\$1,667	\$1,667	\$1,667	\$1,667	\$1,667	\$20,000
3402510 QuickBooks Online	\$495	\$495	\$495	\$495	\$495	\$495	\$495	\$495	\$495	\$495	\$495	\$495	\$5,945
3402820 Purchased Information Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total 3-PROFESSIONAL & TECHNICAL SERVICES	\$167,414	\$64,740	\$67,740	\$58,740	\$58,740	\$129,490	\$64,307	\$58,307	\$58,307	\$58,307	\$120,057	\$35,414	\$941,557
4-PROPERTY SERVICES													8%
4112620 Water/Sewer - Buildings	\$78	\$78	\$78	\$78	\$78	\$78	\$78	\$78	\$78	\$78	\$78	\$78	\$941
4212620 Water/Sewer - Buildings	\$670	\$670	\$670	\$670	\$670	\$670	\$670	\$670	\$670	\$670	\$670	\$670	\$8,035
4232620 Custodial - Buildings	\$10,678	\$10,678	\$10,678	\$10,678	\$10,678	\$10,678	\$10,678	\$10,678	\$10,678	\$10,678	\$10,678	\$10,678	\$128,130
_		\$628	\$628	\$628	\$628	\$628	\$628	\$628	\$628	\$628	\$628	\$628	\$7,530
4242630 Lawn Care - Grounds	\$628		-							•	\$2,785		\$7,530 \$33,422
4302620 Repairs & Maint - Buildings	\$2,785	\$2,785	\$2,785	\$2,785	\$2,785	\$2,785	\$2,785	\$2,785	\$2,785	\$2,785	. ,	\$2,785	. ,
4302630 Repairs & Maint - Grounds	\$45	\$45	\$45	\$45	\$45	\$45	\$45	\$45	\$45	\$45	\$45	\$45	\$538
4412620 Rent	\$93,000	\$93,000	\$93,000	\$93,000	\$93,000	\$93,000	\$93,000	\$93,000	\$93,000	\$93,000	\$93,000	\$93,000	\$1,116,000
4421100 Equipment Rental - Instructional	\$1,080	\$1,080	\$1,080	\$1,080	\$1,080	\$1,080	\$1,080	\$1,080	\$1,080	\$1,080	\$1,080	\$1,080	\$12,954
4422640 Rental of Equip/Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4902661 Fire Alarm	\$184	\$184	\$184	\$184	\$184	\$184	\$184	\$184	\$184	\$184	\$184	\$184	\$2,208
4902662 Pest	\$311	\$311	\$311	\$311	\$311	\$311	\$311	\$311	\$311	\$311	\$311	\$311	\$3,736
4902663 Security	*	4			4	4				4			\$0
Total 4-PROPERTY SERVICES	\$109,458	\$109,458	\$109,458	\$109,458	\$109,458	\$109,458	\$109,458	\$109,458	\$109,458	\$109,458	\$109,458	\$109,458	\$1,313,495
5-OTHER SERVICES													12%
5192710 Student Transportation		\$73,470	\$73,470	\$73,470	\$73,470	\$73,470	\$73,470	\$73,470	\$73,470	\$73,470	\$73,470		\$734,702
5212620 Liability Insurance	\$5,645	\$5,645	\$5,645	\$5,645	\$5,645	\$5,645	\$5,645	\$5,645	\$5,645	\$5,645	\$5,645	\$5,645	\$67,743
5222621 Property Insurance	\$3,643	\$3,043	\$3,643	\$3,643	\$3,643	\$3,643	\$3,643	\$3,643	\$3,643	\$3,643	\$3,643	\$3,643 \$297	\$3,569
5222621 Property Insurance 5242311 D&O Insurance	\$297 \$1,844	\$1,844	\$297 \$1,844	\$297 \$1,844	\$297 \$1,844	\$297 \$1,844	\$3,569 \$22,130						
5301100 Phone/Internet/Postage - Instruction	\$1,844	\$1,844	\$1,844	\$1,844	\$1,844	\$1,844	\$1,844	\$1,844	\$1,844	\$1,844	\$1,844	\$1,844 \$4,272	\$22,130 \$51,265
· · · · · · · · · · · · · · · · · · ·								. ,					
5302400 Phone/Internet/Postage - Admin	\$1,075	\$1,075	\$1,075	\$1,075	\$1,075	\$1,075	\$1,075	\$1,075	\$1,075	\$1,075	\$1,075	\$1,075	\$12,901
5402823 Advertising - Web hosting	\$167	\$167	\$167	\$167	\$167	\$167	\$167	\$167	\$167	\$167	\$167	\$167	\$2,000
5402829 Advertising - Student Recruiting	\$1,042	\$1,042	\$1,042	\$1,042	\$1,042	\$1,042	\$1,042	\$1,042	\$1,042	\$1,042	\$1,042	\$1,042	\$12,504
5402832 Advertising-Personnel Recruiting	\$961	\$961	\$961	\$961	\$961	\$961	\$961	\$961	\$961	\$961	\$961	\$961	\$11,531
5703120 Food Services Mgmt (SFA)	\$0	\$40,558	\$40,558	\$40,558	\$40,558	\$40,558	\$40,558	\$40,558	\$40,558	\$40,558	\$40,558	\$0	\$405,577
5821100 Travel Reimb - Instructional		\$2,500					\$2,500						\$5,000
5822310 Travel Reimb - Board													\$0
5822400 Travel Reimb - Admin		\$2,500					\$2,500						\$5,000
5822834 Travel Reimb - Non-Instructional													\$0
Total 5-OTHER SERVICES	\$15,304	\$134,332	\$129,332	\$129,332	\$129,332	\$129,332	\$134,332	\$129,332	\$129,332	\$129,332	\$129,332	\$15,304	\$1,333,923
													12%
6-SUPPLIES	4		A	A	A	A ·	404	A . == :	A:		A ·		A
6101110 Supplies - Instr Gr 1-8	\$21,678	\$4,336	\$4,336	\$4,336	\$4,336	\$4,336	\$21,678	\$4,336	\$4,336	\$4,336	\$4,336	\$4,336	\$86,711

6101130 Supplies - Instr Gr 9-12	\$28,556	\$5,711	\$5,711	\$5,711	\$5,711	\$5,711	\$28,556	\$5,711	\$5,711	\$5,711	\$5,711	\$5,711	\$114,225
6101210 Supplies - SPED	\$991	\$198	\$198	\$198	\$198	\$198	\$991	\$198	\$198	\$198	\$198	\$198	\$3,964
6101420 Supplies - Athletic	\$13,248	\$2,650	\$2,650	\$2,650	\$2,650	\$2,650	\$13,248	\$2,650	\$2,650	\$2,650	\$2,650	\$2,650	\$52,992
6101460 Supplies - After School	\$78	\$16	\$16	\$16	\$16	\$16	\$78	\$16	\$16	\$16	\$16	\$16	\$313
6101470 Supplies - Summer School	\$270	\$54	\$54	\$54	\$54	\$54	\$270	\$54	\$54	\$54	\$54	\$54	\$1,080
6102120 Supplies - Culture	\$23,047	\$4,609	\$4,609	\$4,609	\$4,609	\$4,609	\$23,047	\$4,609	\$4,609	\$4,609	\$4,609	\$4,609	\$92,190
6102134 Supplies - Medical	\$3,826	\$765	\$765	\$765	\$765	\$765	\$3,826	\$765	\$765	\$765	\$765	\$765	\$15,305
6102231 Supplies - PD - Instructional	\$94	\$94	\$94	\$94	\$94	\$94	\$94	\$94	\$94	\$94	\$94	\$94	\$1,133
6102400 Supplies - Admin	\$825	\$825	\$825	\$825	\$825	\$825	\$825	\$825	\$825	\$825	\$825	\$825	\$9,896
6102620 Supplies - Bldg Maint & Ops	\$3,252	\$3,252	\$3,252	\$3,252	\$3,252	\$3,252	\$3,252	\$3,252	\$3,252	\$3,252	\$3,252	\$3,252	\$39,024
6102829 Supplies - Student Recruiting	\$2,208	\$442	\$442	\$442	\$442	\$442	\$2,208	\$442	\$442	\$442	\$442	\$442	\$8,834
6102840 Supplies - PD - Non-Instructional	\$1	\$1	\$1	, \$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$18
6151110 Supplies - Tech - Grades 1-8	\$927	\$185	\$185	\$185	\$185	\$185	\$927	\$185	\$185	\$185	\$185	\$185	\$3,709
6151130 Supplies - Tech - Grades 9-12	\$1,885	\$377	\$377	\$377	\$377	\$377	\$1,885	\$377	\$377	\$377	\$377	\$377	\$7,539
6152400 Supplies - Tech - Admin	\$1,927	\$1,927	\$1,927	\$1,927	\$1,927	\$1,927	\$1,927	\$1,927	\$1,927	\$1,927	\$1,927	\$1,927	\$23,129
6212620 Natural Gas	\$262	\$262	\$262	\$262	\$262	\$262	\$262	\$262	\$262	\$262	\$262	\$262	\$3,142
6222620 Electricity	\$3,394	\$3,394	\$3,394	\$3,394	\$3,394	\$3,394	\$3,394	\$3,394	\$3,394	\$3,394	\$3,394	\$3,394	\$40,725
6411100 Library Books	<del>4</del> 5,554	\$7,359	<b>43,33</b> 4	75,554	73,334	73,334	<b>γ3,33</b> 4	<b>43,33</b> 4	<b>Ψ3,33</b> 4	73,334	73,334	<b>43,33</b> 4	\$7,359
6421100 Textbooks		\$5,418											\$5,418
6421210 Textbooks - SPED		\$5,410											\$5,416
6431100 Workbooks		\$71,981											\$373 \$71,981
6441100 Periodicals		\$62,350											\$62,350
6441210 Periodicals - SPED  Total 6-SUPPLIES	\$106,471	\$1,349 <b>\$178,130</b>	\$29,099	\$29,099	\$29,099	\$29,099	\$106,471	\$29,099	\$29,099	\$29,099	\$29,099	\$29,099	\$1,349 <b>\$652,96</b> 1
iotal 0-30FFLIE3	3100,471	3170,130	\$25,055	\$25,055	323,033	323,033	3100,471	\$25,055	\$25,055	323,033	\$25,055	323,033	3032,301 6%
7-PROPERTY													070
7402600 Depreciation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total 7-PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8-DUES & FEES													
8101100 Dues and Fees - Instructional		\$5,361											\$5,361
8101210 Dues and Fees - SPED													\$0
8102400 Dues and Fees - Admin		\$13,413											\$13,413
8102515 Bank Fees													\$0
8112400 MFP Admin Fee	\$15,447	\$15,447	\$15,447	\$15,447	\$15,447	\$15,447	\$15,447	\$15,447	\$15,447	\$15,447	\$15,447	\$15,447	\$185,364
8302513 Interest Expense - short term loans													\$0
Total 8-DUES & FEES	\$15,447	\$34,221	\$15,447	\$15,447	\$15,447	\$15,447	\$15,447	\$15,447	\$15,447	\$15,447	\$15,447	\$15,447	\$204,138
													2%
9-OTHER USE OF FUNDS													
9332400 Land Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9335200 Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total 9-OTHER USE OF FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
									ć000 704	ć000 724	\$1,006,803	\$771.813	\$11,253,000
TOTAL EVDENCES	\$010.267	\$1 007 072	¢019 167	\$000 167	¢000 167	¢1 016 226	¢007 106						\$11,233,000
TOTAL EXPENSES	\$910,367	\$1,087,972	\$918,167	\$909,167	\$909,167	\$1,016,236	\$997,106	\$908,734	\$908,734	\$908,734	31,000,803	\$771,813	
		\$1,087,972 -\$272,056	•	\$909,167		\$1,016,236 \$574,188	•	-\$94,693	-\$94,693		-\$192,762	· · · · ·	
NET INCOME	-\$138,009	-\$272,056	-\$104,126	-\$95,126	-\$95,126	\$574,188	-\$181,190	-\$94,693	-\$94,693	-\$94,693	-\$192,762	\$851,929	
NET INCOME Starting Fund Balance	-\$138,009 \$2,115,293	-\$272,056 \$1,977,285	-\$104,126 \$1,705,228	-\$95,126 \$1,601,102	-\$95,126 \$1,505,976	\$574,188 \$1,410,850	-\$181,190 \$1,985,039	-\$94,693 \$1,803,849	-\$94,693 \$1,709,156	-\$94,693 \$1,614,463	-\$192,762 \$1,519,770	\$851,929	
NET INCOME  Starting Fund Balance Net Income	-\$138,009 \$2,115,293 -\$138,009	-\$272,056 \$1,977,285 -\$272,056	-\$104,126 \$1,705,228 -\$104,126	- <b>\$95,126</b> <b>\$1,601,102</b> - <b>\$</b> 95,126	-\$95,126 \$1,505,976 -\$95,126	\$574,188 \$1,410,850 \$574,188	-\$181,190 \$1,985,039 -\$181,190	- <b>\$94,693</b> <b>\$1,803,849</b> - <b>\$</b> 94,693	-\$94,693 \$1,709,156 -\$94,693	-\$94,693 \$1,614,463 -\$94,693	-\$192,762 \$1,519,770 -\$192,762	\$851,929 \$1,327,008 \$851,929	
NET INCOME  Starting Fund Balance Net Income Ending Fund Balance	-\$138,009 \$2,115,293 -\$138,009 \$1,977,285	-\$272,056 \$1,977,285 -\$272,056 \$1,705,228	-\$104,126 \$1,705,228 -\$104,126 \$1,601,102	-\$95,126 \$1,601,102 -\$95,126 \$1,505,976	- <b>\$95,126</b> <b>\$1,505,976</b> - <b>\$</b> 95,126 <b>\$1,410,850</b>	\$574,188 \$1,410,850 \$574,188 \$1,985,039	-\$181,190 \$1,985,039 \$ -\$181,190 \$1,803,849 \$	- <b>\$94,693</b> <b>\$1,803,849</b> -\$94,693 <b>\$1,709,156</b>	- <b>\$94,693</b> <b>\$1,709,156</b> - <b>\$</b> 94,693 <b>\$1,614,463</b>	-\$94,693 \$1,614,463 -\$94,693 \$1,519,770	-\$192,762 \$1,519,770 -\$192,762 \$1,327,008	\$851,929 \$1,327,008 \$851,929 \$2,178,937	
NET INCOME  Starting Fund Balance Net Income Ending Fund Balance Days Cash on Hand, FY23 (backwards-looking) Days Cash on Hand, FY24 (forwards-looking, assume 840/760 growth)	-\$138,009 \$2,115,293 -\$138,009	-\$272,056 \$1,977,285 -\$272,056	-\$104,126 \$1,705,228 -\$104,126	- <b>\$95,126</b> <b>\$1,601,102</b> - <b>\$</b> 95,126	-\$95,126 \$1,505,976 -\$95,126	\$574,188 \$1,410,850 \$574,188	-\$181,190 \$1,985,039 -\$181,190	- <b>\$94,693</b> <b>\$1,803,849</b> - <b>\$</b> 94,693	-\$94,693 \$1,709,156 -\$94,693	-\$94,693 \$1,614,463 -\$94,693	-\$192,762 \$1,519,770 -\$192,762	\$851,929 \$1,327,008 \$851,929	\$63,644 0.6%